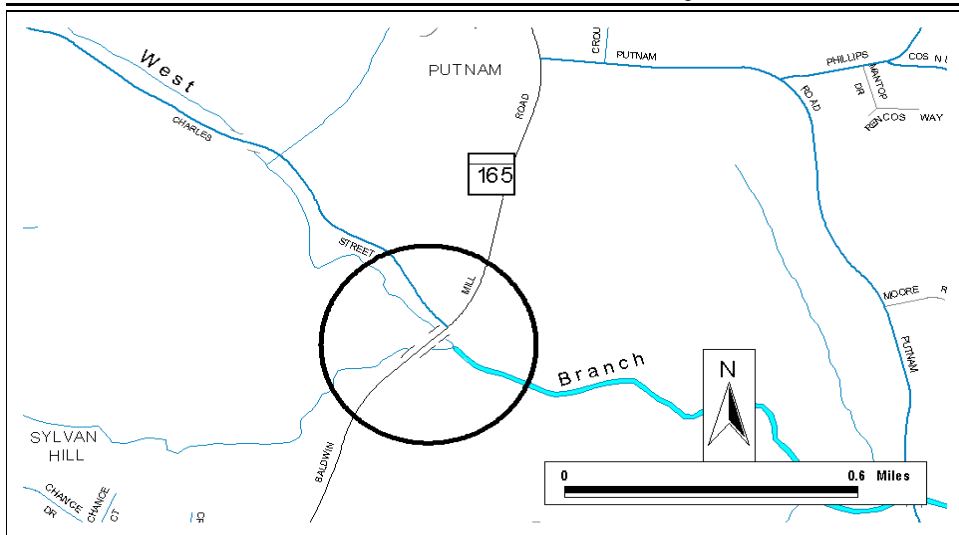




Harford

SECONDARY CONSTRUCTION PROGRAM



DESCRIPTION: Replace bridges 12045 and 12046 over West Branch. Shoulders will accommodate bicycles and pedestrians.

JUSTIFICATION: This project replaces the deteriorated bridges and provides increased structural and traffic safety.

<input type="checkbox"/>	Project Not Location Specific or Location Not Determined	<input type="checkbox"/>	Project Outside PFA; Subject to Exception
<input type="checkbox"/>	Project Within PFA	<input checked="" type="checkbox"/>	Exception Approved by BPW/MDOT
<input type="checkbox"/>	Grandfathered		

ASSOCIATED IMPROVEMENTS:

<u>Federal Funding By Year of Obligation</u>						
PHASE	FFY 2005	FFY 2006	FFY 2007	FFY 2008	FFY 2009 - 2010	FEDERAL CATEGORY
PP	0	0	0	0	0	----
PE	0	0	0	0	0	----
RW	0	0	0	0	0	----
CO	0	0	0	0	0	----

STATUS: Construction underway.

SIGNIFICANT CHANGE FROM FY 2004 - 09 CTP: None.

POTENTIAL FUNDING SOURCE:				<input checked="" type="checkbox"/> SPECIAL <input checked="" type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER							
<u>PROJECT CASH FLOW</u>											
PHASE	TOTAL ESTIMATED COST (\$000)	EXPEND THRU 2004	CURRENT YEAR 2005	BUDGET YEAR 2006	<u>FOR PLANNING PURPOSES ONLY</u>				SIX YEAR TOTAL	BALANCE TO COMPLETE	
					.....2007.....	.....2008.....	.....2009.....	.....2010.....		
Planning	0	0	0	0	0	0	0	0	0	0	
Engineering	428	428	0	0	0	0	0	0	0	0	
Right-of-way	262	49	174	39	0	0	0	0	213	0	
Construction	1,487	291	1,196	0	0	0	0	0	1,196	0	
Total	2,177	768	1,370	39	0	0	0	0	1,409	0	
Federal-Aid	1,565	486	1,053	26	0	0	0	0	1,079	0	

STATE - Major Collector

FEDERAL - Major Collector

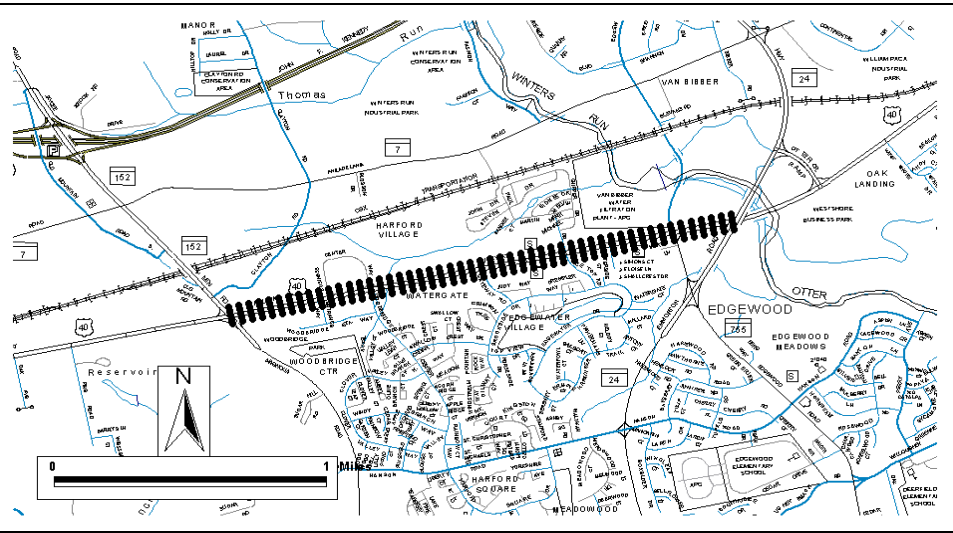
STATE SYSTEM : Secondary

DAILY TRAFFIC : (USAGE IMPACTS)

CURRENT (2003) - 9,200

PROJECTED (2030) - 13,700

OPERATING COST IMPACT N/A



PROJECT: US 40, Pulaski Highway

DESCRIPTION: Improvements to US 40 from MD 152 to MD 24 overpass (1.90 miles). Project will include roadway resurfacing and replacement of the median Jersey barrier with an aesthetically treated divider with landscaping, bicycle and pedestrian improvements.

JUSTIFICATION: This project is part of the overall US 40 streetscape improvements in Harford County. This project will also improve safety and operational issues.

SMART GROWTH STATUS:

- ☐ Project Not Location Specific or Location Not Determined
- ☒ Project Within PFA
- ☐ Grandfathered
- ☐ Project Outside PFA; Subject to Exception
- ☐ Exception Approved by BPW/MDOT

ASSOCIATED IMPROVEMENTS:

US 40, Resurface from Balto. Co. Line to Joppa Road (System Preservation Program)

Federal Funding By Year of Obligation						
PHASE	FFY 2005	FFY 2006	FFY 2007	FFY 2008	FFY 2009 - 2010	FEDERAL CATEGORY
PP	0	0	0	0	0	----
PE	960	0	0	0	0	STP
RW	0	0	0	0	0	----
CO	5490	0	0	0	0	STP

STATUS: Engineering underway. Construction to begin during budget fiscal year.

SIGNIFICANT CHANGE FROM FY 2004 - 09 CTP: Added to the Construction Program due to the Revenue Increase.

POTENTIAL FUNDING SOURCE:											
<input checked="" type="checkbox"/> SPECIAL <input checked="" type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER											
PROJECT CASH FLOW											
PHASE	TOTAL		CURRENT YEAR	BUDGET YEAR	FOR PLANNING PURPOSES ONLY					SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)	EXPEND THRU 2004			2007	2008	2009	2010	2011		
Planning	0	0	0	0	0	0	0	0	0	0	0
Engineering	1,200	0	900	300	0	0	0	0	0	1,200	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0
Construction	7,038	0	0	4,934	2,104	0	0	0	0	7,038	0
Total	8,238	0	900	5,234	2,104	0	0	0	0	8,238	0
Federal-Aid	6,450	0	720	4,089	1,641	0	0	0	0	6,450	0

FUNCTION :

STATE - Intermediate Arterial

FEDERAL - Other Principal Arterial

STATE SYSTEM : Secondary

DAILY TRAFFIC : (USAGE IMPACTS)

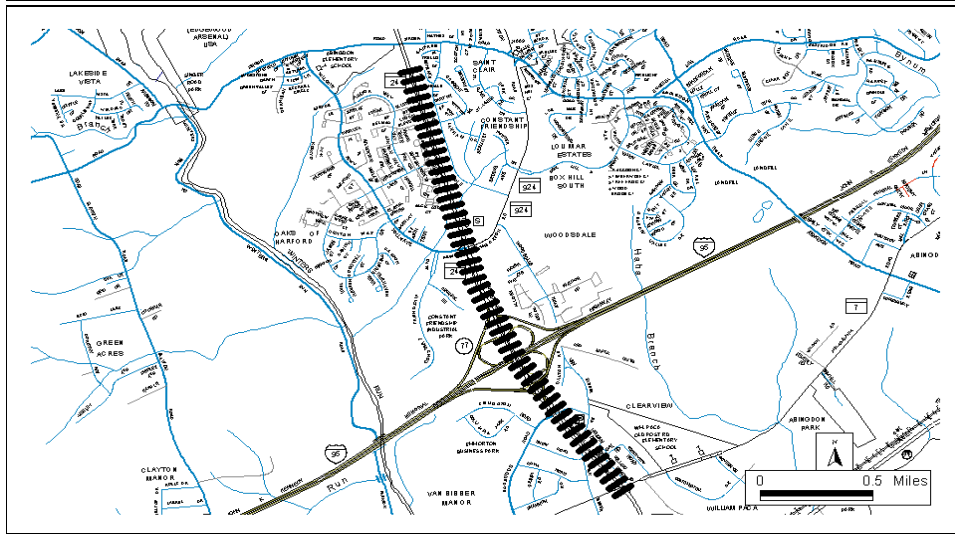
CURRENT (2003) - 28,600

PROJECTED (2030) - 49,500

OPERATING COST IMPACT N/A

STATE HIGHWAY ADMINISTRATION -- Harford County -- Line 3

PRIMARY DEVELOPMENT AND EVALUATION PROGRAM



PROJECT: MD 24, Vietnam Veterans Memorial Highway

DESCRIPTION: Study to provide capacity improvements on MD 24 from MD 7 to north of MD 924, including associated interchange improvements (2.39 miles). Sidewalks will be provided where appropriate. Shoulders will accommodate bicycles.

JUSTIFICATION: This project would provide improved capacity, operation and safety for this segment of MD 24, including associated improvements to the I-95/MD 24 interchange and MD 24/MD 924/Tollgate Road intersection.

SMART GROWTH STATUS:

- | | |
|---|--|
| <input type="checkbox"/> Project Not Location Specific or Location Not Determined | <input type="checkbox"/> Project Outside PFA; Subject to Exception |
| <input checked="" type="checkbox"/> Project Within PFA | <input type="checkbox"/> Exception Approved by BPW/MDOT |
| <input type="checkbox"/> Grandfathered | |

ASSOCIATED IMPROVEMENTS:

I-95, Master Plan Study (MdTA)
I-95, Interchange at MD 24 (MdTA)

STATUS: Project Planning underway. Jointly funded with MdTA. The cost shown is SHA share only. The interchange improvements at I-95/MD 24 is funded for Construction in the MdTA Program (Line 3).

SIGNIFICANT CHANGE FROM FY 2004 - 09 CTP: None.

Federal Funding By Year of Obligation

PHASE	FFY 2005	FFY 2006	FFY 2007	FFY 2008	FFY 2009 - 2010	FEDERAL CATEGORY
PP	0	0	0	0	0	----
PE	0	0	0	0	0	----
RW	0	0	0	0	0	----
CO	0	0	0	0	0	----

POTENTIAL FUNDING SOURCE:

☒ SPECIAL ☒ FEDERAL ☐ GENERAL ☒ OTHER

PROJECT CASH FLOW

PHASE	TOTAL		CURRENT YEAR	BUDGET YEAR	FOR PLANNING PURPOSES ONLY					SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)	EXPEND THRU 2004			2007	2008	2009	2010	2010		
Planning	1,500	1,266	234	0	0	0	0	0	0	234	0
Engineering	0	0	0	0	0	0	0	0	0	0	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Total	1,500	1,266	234	0	0	0	0	0	0	234	0
Federal-Aid	1,050	886	164	0	0	0	0	0	0	164	0

FUNCTION :

STATE - Intermediate Arterial

FEDERAL - Expressway

STATE SYSTEM : Primary

DAILY TRAFFIC : (USAGE IMPACTS)

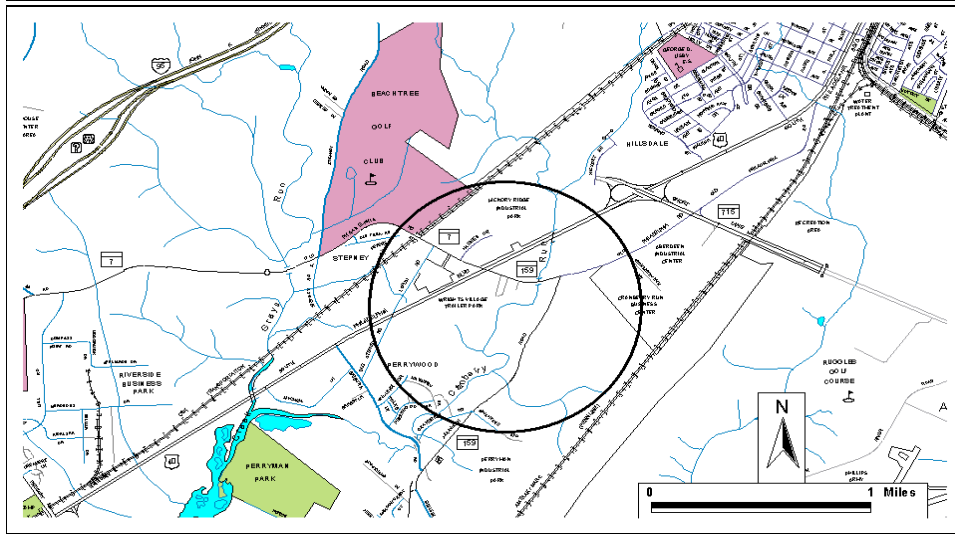
CURRENT (2003) - 71,700

PROJECTED (2030) - 118,200

OPERATING COST IMPACT N/A

STATE HIGHWAY ADMINISTRATION -- Harford County -- Line 4

SECONDARY DEVELOPMENT AND EVALUATION PROGRAM



PROJECT: Perryman Access Study

DESCRIPTION: Study to provide improved access from the Perryman Peninsula to I-95. Sidewalks will be provided where appropriate. Shoulders will accommodate bicycles.

JUSTIFICATION: This project would improve access to the planned growth area of the Perryman Peninsula and improve the safety and operation of the area road network. This project includes the transfer of MD 159 to the County after construction.

SMART GROWTH STATUS:

- ☐ Project Not Location Specific or Location Not Determined
☒ Project Within PFA
☐ Grandfathered
☐ Project Outside PFA; Subject to Exception
☐ Exception Approved by BPW/MDOT

ASSOCIATED IMPROVEMENTS:

US 40, Interchange at MD 715 (Line 7)

Federal Funding By Year of Obligation						
PHASE	FFY 2005	FFY 2006	FFY 2007	FFY 2008	FFY 2009 - 2010	FEDERAL CATEGORY
PP	0	0	0	0	0	----
PE	0	0	0	0	0	----
RW	0	0	0	0	0	----
CO	0	0	0	0	0	----

STATUS: Project Planning underway.

SIGNIFICANT CHANGE FROM FY 2004 - 09 CTP: None.

POTENTIAL FUNDING SOURCE:											
<input checked="" type="checkbox"/> SPECIAL <input checked="" type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER											
PROJECT CASH FLOW											
PHASE	TOTAL ESTIMATED COST (\$000)	EXPEND THRU 2004	CURRENT YEAR 2005	BUDGET YEAR 2006	FOR PLANNING PURPOSES ONLY					SIX YEAR TOTAL	BALANCE TO COMPLETE
					.....2007.....	.....2008.....	.....2009.....	.....2010.....			
Planning	672	206	220	246	0	0	0	0	0	466	0
Engineering	0	0	0	0	0	0	0	0	0	0	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Total	672	206	220	246	0	0	0	0	0	466	0
Federal-Aid	470	144	154	172	0	0	0	0	0	326	0

FUNCTION :

STATE - Major Collector

FEDERAL - Major Collector

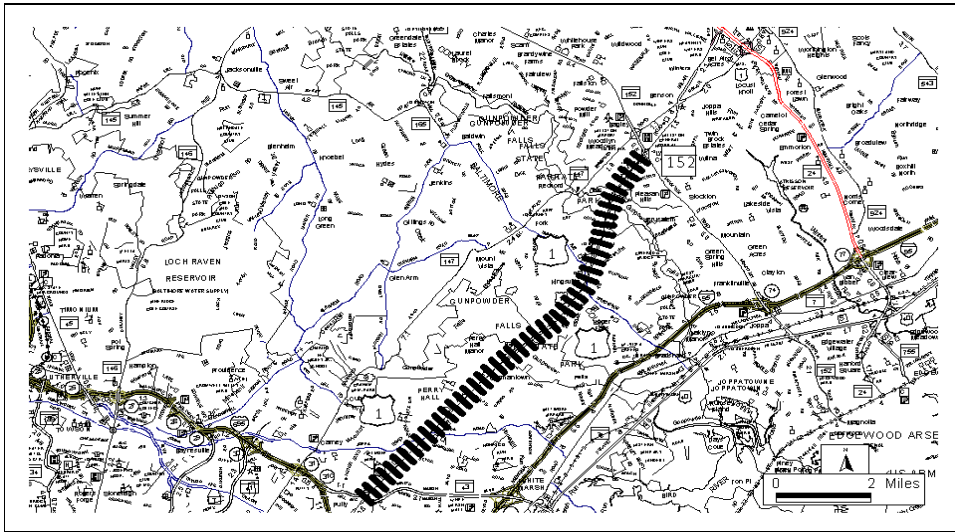
STATE SYSTEM : Secondary

DAILY TRAFFIC : (USAGE IMPACTS)

CURRENT (2003) - 6,100

PROJECTED (2030) - 29,200

OPERATING COST IMPACT N/A



PROJECT: US 1, Belair Road

DESCRIPTION: Study to reconstruct US 1 from MD 43 to MD 152 (8.46 miles). Sidewalks will be included where appropriate. Wide outside curb lanes will accommodate bicycles.

JUSTIFICATION: This improvement would relieve congestion and improve safety and traffic operations on US 1. This project would also provide capacity for the planned residential and commercial development along US 1.

SMART GROWTH STATUS:

- | | |
|---|--|
| <input type="checkbox"/> Project Not Location Specific or Location Not Determined | <input type="checkbox"/> Project Outside PFA; Subject to Exception |
| <input type="checkbox"/> Project Within PFA | <input type="checkbox"/> Exception Approved by BPW/MDOT |
| <input checked="" type="checkbox"/> Grandfathered | |

ASSOCIATED IMPROVEMENTS:

US 1, MD 152 to Hickory Bypass (Line 6)

Federal Funding By Year of Obligation

PHASE	FFY 2005	FFY 2006	FFY 2007	FFY 2008	FFY 2009 - 2010	FEDERAL CATEGORY
PP	0	0	0	0	0	----
PE	0	0	0	0	0	----
RW	0	0	0	0	0	----
CO	0	0	0	0	0	----

STATUS: Project Planning complete.

SIGNIFICANT CHANGE FROM FY 2004 - 09 CTP: None.

POTENTIAL FUNDING SOURCE:

☒ SPECIAL ☒ FEDERAL ☐ GENERAL ☐ OTHER

PROJECT CASH FLOW

PHASE	TOTAL ESTIMATED COST (\$000)	EXPEND THRU 2004	CURRENT YEAR 2005	BUDGET YEAR 2006	FOR PLANNING PURPOSES ONLY					SIX YEAR TOTAL	BALANCE TO COMPLETE
					.....2007.....	.....2008.....	.....2009.....	.....2010.....			
Planning	0	0	0	0	0	0	0	0	0	0	0
Engineering	0	0	0	0	0	0	0	0	0	0	0
Right-of-way	1,202	1,202	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Total	1,202	1,202	0	0	0	0	0	0	0	0	0
Federal-Aid	0	0	0	0	0	0	0	0	0	0	0

FUNCTION :

STATE - Intermediate Arterial

FEDERAL - Other Principal Arterial

STATE SYSTEM : Secondary

DAILY TRAFFIC : (USAGE IMPACTS)

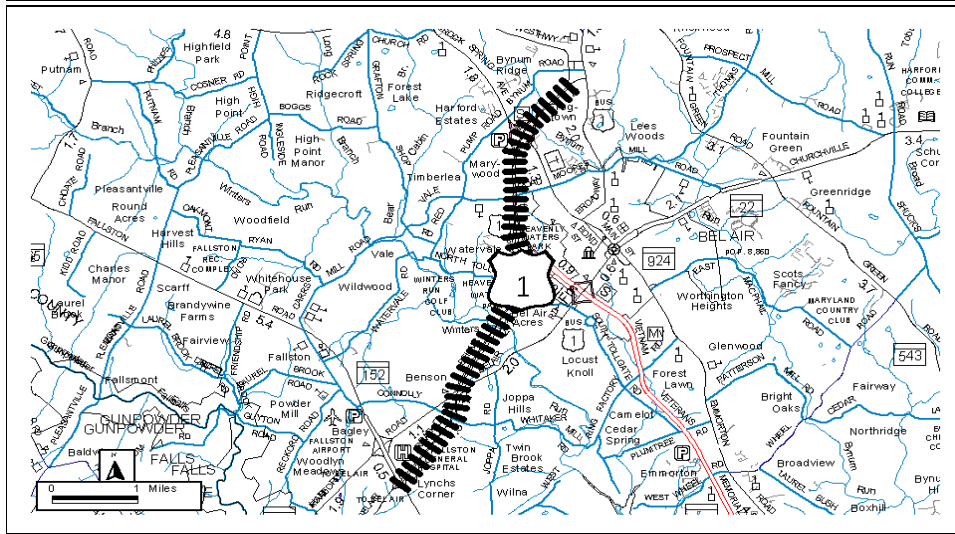
CURRENT (2003) - 35,300

PROJECTED (2030) - 56,300

OPERATING COST IMPACT N/A

STATE HIGHWAY ADMINISTRATION -- Harford County -- Line 6

SECONDARY DEVELOPMENT AND EVALUATION PROGRAM



PROJECT: US 1, Belair Road

DESCRIPTION: Study to reconstruct US 1 to a multi-lane highway from MD 152 to the Hickory Bypass (5.50 miles). Sidewalks will be included where appropriate. Shoulders will accommodate bicycles.

JUSTIFICATION: This project would improve the safety and operational characteristics of US 1.

SMART GROWTH STATUS:

- ☐ Project Not Location Specific or Location Not Determined
☒ Project Within PFA
☐ Grandfathered
☐ Project Outside PFA; Subject to Exception
☐ Exception Approved by BPW/MDOT

ASSOCIATED IMPROVEMENTS:

US 1, MD 43 to MD 152 (Line 5)

Federal Funding By Year of Obligation						FEDERAL CATEGORY
PHASE	FFY 2005	FFY 2006	FFY 2007	FFY 2008	FFY 2009 - 2010	
PP	0	0	0	0	0	----
PE	0	0	0	0	0	----
RW	0	0	0	0	0	----
CO	0	0	0	0	0	----

STATUS: Project Planning complete.

SIGNIFICANT CHANGE FROM FY 2004 - 09 CTP: None.

POTENTIAL FUNDING SOURCE:		<input checked="" type="checkbox"/> SPECIAL <input checked="" type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER		PROJECT CASH FLOW						SIX YEAR TOTAL		BALANCE TO COMPLETE	
PHASE	TOTAL ESTIMATED COST (\$000)	EXPEND THRU 2004	CURRENT YEAR 2005	BUDGET YEAR 2006	FOR PLANNING PURPOSES ONLY					TOTAL	YEAR	TOTAL	COMPLETE
					2007	2008	2009	2010	2011				
Planning	2,268	2,268	0	0	0	0	0	0	0	0	0	0	0
Engineering	0	0	0	0	0	0	0	0	0	0	0	0	0
Right-of-way	286	286	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	2,554	2,554	0	0	0	0	0	0	0	0	0	0	0
Federal-Aid	1,588	1,588	0	0	0	0	0	0	0	0	0	0	0

FUNCTION:

STATE - Intermediate Arterial

FEDERAL - Freeway / Expressway

STATE SYSTEM: Secondary

DAILY TRAFFIC : (USAGE IMPACTS)

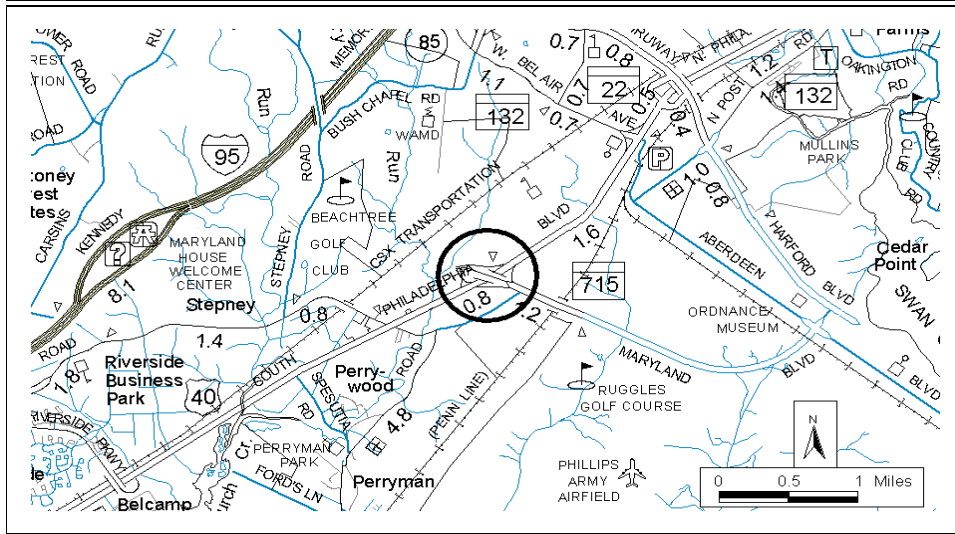
CURRENT (2003) - 28,500

PROJECTED (2030) - 57,700

OPERATING COST IMPACT N/A

STATE HIGHWAY ADMINISTRATION -- Harford County -- Line 7

SECONDARY DEVELOPMENT AND EVALUATION PROGRAM



PROJECT: US 40, Pulaski Highway

DESCRIPTION: Study to construct a missing interchange movement from eastbound US 40 to northbound MD 715, including realignment of the ramps from MD 715 to eastbound US 40.

JUSTIFICATION: This project will improve safety and operations along US 40. It will also improve access to the town of Aberdeen, Aberdeen Proving Grounds and industrial parks in the area.

SMART GROWTH STATUS:

- ☐ Project Not Location Specific or Location Not Determined
☒ Project Within PFA
☐ Grandfathered
☐ Project Outside PFA; Subject to Exception
☐ Exception Approved by BPW/MDOT

ASSOCIATED IMPROVEMENTS:

Perryman Access Study (Line 4)

Federal Funding By Year of Obligation

PHASE	FFY 2005	FFY 2006	FFY 2007	FFY 2008	FFY 2009 - 2010	FEDERAL CATEGORY
PP	0	0	0	0	0	----
PE	0	0	0	0	0	----
RW	0	0	0	0	0	----
CO	0	0	0	0	0	----

STATUS: Engineering underway.

SIGNIFICANT CHANGE FROM FY 2004 - 09 CTP: None.

POTENTIAL FUNDING SOURCE:

☒ SPECIAL ☒ FEDERAL ☐ GENERAL ☐ OTHER

PROJECT CASH FLOW

PHASE	TOTAL ESTIMATED COST (\$000)	EXPEND THRU 2004	CURRENT YEAR 2005	BUDGET YEAR 2006	FOR PLANNING PURPOSES ONLY					SIX YEAR TOTAL	BALANCE TO COMPLETE
					.....2007.....	.....2008.....	.....2009.....	.....2010.....			
Planning	0	0	0	0	0	0	0	0	0	0	0
Engineering	1,026	36	423	423	144	0	0	0	990	0	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Total	1,026	36	423	423	144	0	0	0	990	0	0
Federal-Aid	0	0	0	0	0	0	0	0	0	0	0

FUNCTION :

STATE - Intermediate Arterial

FEDERAL - Other Principal Arterial

STATE SYSTEM : Secondary

DAILY TRAFFIC : (USAGE IMPACTS)

CURRENT (2003) - 31,600

PROJECTED (2030) - 73,300

OPERATING COST IMPACT N/A

SAFETY, CONGESTION RELIEF, HIGHWAY AND BRIDGE PRESERVATION PROGRAM

STATE HIGHWAY ADMINISTRATION -- HARFORD COUNTY LINE 8

ITEM NO.	ROUTE NO.	DESCRIPTION AND IMPROVEMENT TYPE	TOTAL ESTIMATED COST (\$000's)	CONSTRUCTION START Status as of December 1, 2004
<u>Fiscal Year 2004 Completions</u>				
<u>Resurface/Rehabilitate</u>				
1	US 1	Belair Road; Smith Road to Conowingo Dam; resurface	96	Completed
2	US 1 BUS	Belair Road; MD 147 to Tollgate Road; resurface	86	Completed
3	MD 7	Philadelphia Road; Baltimore County Line to Edgewood Road; resurface	332	Completed
4	MD 23	East-West Highway; Water Tower Way to High Point Road; resurface	1,584	Completed
5	MD 24	Rocks Road; MD 165 to MD 136; resurface	77	Completed
6	MD 136	Whiteford Road; MD 165 to MD 24; resurface	122	Completed
7	MD 152	Mountain Road; Dunwood Lane to Connolly Road; resurface	311	Completed
8	MD 155	Level Road; McCommons Road to Earleton Road; resurface	148	Completed
9	MD 155	Ohio Street; Superior Street to US 40; resurface	85	Completed
10	MD 165	Baldwin Mill Road; MD 152 to Morse Road; resurface	427	Completed
<u>Sidewalks</u>				
11	US 1 BUS	Fulford Avenue; Giles Street to Ewing Street; retrofit sidewalks - 529 linear feet (Project schedule is dependent upon Town.)	16	Completed

SAFETY, CONGESTION RELIEF, HIGHWAY AND BRIDGE PRESERVATION PROGRAM

STATE HIGHWAY ADMINISTRATION -- HARFORD COUNTY LINE 8 (cont'd)

ITEM NO.	ROUTE NO.	DESCRIPTION AND IMPROVEMENT TYPE	TOTAL ESTIMATED COST (\$000's)	CONSTRUCTION START Status as of December 1, 2004
<u>Fiscal Years 2005 and 2006</u>				
<u>Resurface/Rehabilitate</u>				
12	US 1 BUS	Belair Road; South of Tollgate Road to MD 147 and along MD 147 to MD 152; resurface	1,487	FY 2006
13	MD 7A	Revolution Street; US 40 to Union Avenue; resurface	529	Under construction
14	MD 24	Rock Spring Avenue/Rocks Road; Spenceola Parkway to south of Jarrettsville Road; resurface	1,497	Under construction
15	US 40	Pulaski Highway; MD 755 to south of Otter Point Road; resurface (westbound only)	1,241	Under construction
16	US 40	Pulaski Highway; Baltimore County Line to Joppa Road; resurface	3,666	Under construction
17	US 40	Pulaski Highway; Robin Hood Road to the Hatem Memorial Bridge; resurface	3,639	Completed
18	MD 136	Priestford Road; Deer Creek Bridge to US 1; resurface	1,224	Under construction
19	MD 155	Level Road/Superior Street/Ohio Street; Lapidum Road to US 40; resurface (Revenue Increase Project)	1,435	FY 2005
20	MD 161	Main Street; Trappe Church Road to US 1; resurface	967	Under construction
21	MD 543	Riverside Parkway; Church Creek Road to MD 7; resurface	632	Completed
22	MD 543	Fountain Green Road; MD 22 to US 1; resurface	1,308	Completed
23	MD 924	Emmorton Road; Holly Wreath Drive to Plumtree Road; resurface (Revenue Increase Project)	998	FY 2005

SAFETY, CONGESTION RELIEF, HIGHWAY AND BRIDGE PRESERVATION PROGRAM

STATE HIGHWAY ADMINISTRATION -- HARFORD COUNTY LINE 8 (cont'd)

ITEM NO.	ROUTE NO.	DESCRIPTION AND IMPROVEMENT TYPE	TOTAL ESTIMATED COST (\$000's)	CONSTRUCTION START Status as of December 1, 2004
<u>Fiscal Years 2005 and 2006 (cont'd)</u>				
<u>Safety/Spot Improvement</u>				
24	US 1	Belair Road; at Reckord Road; improve sight distance (Funded for preliminary engineering only)	132	PE Underway
25	US 1	Belair Road; at Connolly Road/Whitaker Mill Road; widen to provide separate left turn lanes (Funded for preliminary engineering only)	494	PE Underway
26	MD 7	Philadelphia Road; 350 feet downstream of Bridge 12011 over Winters Run to 550 feet upstream of the bridge; slope protection	286	Under construction
27	MD 155	Level Road; at MD 161; construct roundabout (Funded for preliminary engineering only)	67	PE Underway
28	MD 543	Fountain Green Road; Kendall Gate Court to Foxborough Drive; provide center turn lane	273	Completed
29	MD 924	Emmorton Road; Woodsdale Road to south of St. Clair Road; provide center turn lane, resurface and safety (Funded for preliminary engineering only)	294	PE Underway
30	MD 924	Emmorton Road; Ring Factory Road to McPhail Road; provide center turn lane (Revenue Increase Project)	2,082	FY 2006
<u>Community Safety and Enhancements</u>				
31	MD 755	Edgewood Road; Phase I - MD 24 to Willoughby Beach Road in Edgewood; streetscape (Revenue Increase Project)	3,000	FY 2006
32	MD 924	Main Street; Phase II - MD 22 to Maulsby Street in Bel Air; streetscape (Revenue Increase Project)	2,900	FY 2006

SAFETY, CONGESTION RELIEF, HIGHWAY AND BRIDGE PRESERVATION PROGRAM

STATE HIGHWAY ADMINISTRATION -- HARFORD COUNTY LINE 8 (cont'd)

ITEM NO.	ROUTE NO.	DESCRIPTION AND IMPROVEMENT TYPE	TOTAL ESTIMATED COST (\$000's)	CONSTRUCTION START Status as of December 1, 2004
		<u>Fiscal Years 2005 and 2006 (cont'd)</u>		
		<u>Environmental Preservation</u>		
33	US 40	Pulaski Highway; MD 22 to Robin Hood Road; landscape	149	FY 2005
		<u>Commuter Action Improvements</u>		
34	MD 7A	Otsego Street; at Juniata Street; construct ridesharing facility -- 53 spaces	372	Completed
		<u>Intersection Capacity Improvements</u>		
35	MD 152	Fallston Road; at Carrs Mill Road/Old Fallston Road; widen MD 152 to add a westbound right turn lane and extend the eastbound left turn lane (Revenue Increase Project)	686	FY 2006